

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:MAR-2021 VIS-A-VIS MAR-2020 AND APR-MAR-2021 VIS-A-VIS APR-MAR-2020

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

Category / Sectors/ Utility	Monitered Capacity (MW)	Target Apr 2020 to Mar 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Mar-2021					APRIL 2020- Mar-2021					Mar-2021			APRIL 2020- Mar-2021		
			PROGRAM	ACTUAL*	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL*	ACTUAL SAME MONTH	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD
					2019-20					2019-20					2019-20			2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR HYDRO																		
HPPCL	406.00	805.00	23.00	9.68	11.33	42.09	85.44	805.00	434.10	527.42	53.93	82.31						
HPSEBL	372.00	1874.00	89.00	47.73	87.37	53.63	54.63	1874.00	1564.92	1812.13	83.51	86.36						
JKSPDC	1110.00	4915.00	187.00	216.26	266.54	115.65	81.14	4915.00	4940.10	5321.20	100.51	92.84						
PSPCL	1051.00	3805.00	242.00	112.14	260.29	46.34	43.08	3805.00	3957.59	4452.20	104.01	88.89						
RRVUNL	411.00	340.00	34.00	57.98	64.96	170.53	89.25	340.00	469.56	606.18	138.11	77.46						
UJVNL	1252.15	4410.00	260.00	195.16	348.13	75.06	56.06	4410.00	4505.61	4887.52	102.17	92.19						
UPJVNL	501.60	1115.00	73.00	75.11	105.90	102.89	70.93	1115.00	1571.22	1073.48	140.92	146.37						
CSPGCL	120.00	250.00	9.00	26.74	10.65	297.11	251.08	250.00	419.16	236.79	167.66	177.02						
GSECL	540.00	754.00	44.00	61.78	74.65	140.41	82.76	754.00	967.62	1237.67	128.33	78.18						
MAHAGENCO	2406.00	3755.00	387.00	448.59	244.57	115.91	183.42	3755.00	3575.95	4157.94	95.23	86.00						
MPPGCL	875.00	2092.00	85.00	193.86	150.99	228.07	128.39	2092.00	2651.10	2333.42	126.73	113.61						
SSNNL	1450.00	3200.00	128.00	238.50	222.63	186.33	107.13	3200.00	3246.43	4177.01	101.45	77.72						
APGENCO	1682.00	2674.00	277.00	321.05	235.25	115.90	136.47	2674.00	3463.39	3238.57	129.52	106.94						
KPCL	3572.20	11468.00	1137.00	1124.84	1445.39	98.93	77.82	11468.00	12396.95	13789.13	108.10	89.90						
KSEB	1856.50	5900.00	670.00	661.24	450.83	98.69	146.67	5900.00	6627.88	5454.04	112.34	121.52						
TANGEDCO	2178.20	4040.00	182.00	292.90	295.28	160.93	99.19	4040.00	5224.79	4765.24	129.33	109.64						
TSGENCO	2405.60	3211.00	155.00	232.57	89.29	150.05	260.47	3211.00	3645.27	4507.04	113.52	80.88						
APGENCO	114.75	500.00	44.00	57.47	58.48	130.61	98.27	500.00	665.81	669.57	133.16	99.44						
JUUNL	130.00	110.00	4.00	0.00	0.00	0.00		110.00	50.00	36.12	45.45	138.43						
OHPC	2027.50	5372.00	404.00	390.81	413.84	96.74	94.44	5372.00	6194.42	6059.20	115.31	102.23						
TUL	1200.00	5300.00	205.00	163.25	177.16	79.63	92.15	5300.00	6044.08	6041.55	114.04	100.04						
WBSIEDCL	986.00	1578.00	94.00	94.47	43.59	100.50	216.72	1578.00	1759.01	1511.75	111.47	116.36						
APGCL	100.00	380.00	6.00	13.96	0.00	232.67		380.00	202.96	384.30	53.41	52.81						
MeECL	322.00	920.00	29.00	32.46	32.25	111.93	100.65	920.00	1151.92	1018.29	125.21	113.12						

Total STATE SECTOR	27069.50	68768.00	4768.00	5068.55	5089.37	106.30	99.59	68768.00	75729.84	78297.76	110.12	96.72						
-------------------------------	-----------------	-----------------	----------------	----------------	----------------	---------------	--------------	-----------------	-----------------	-----------------	---------------	--------------	--	--	--	--	--	--

* PROVISIONAL BASED ON ACTUAL-CUM-ASSESMENT